## PASADENA INDEPENDENT SCHOOL DISTRICT

AT-A-GLANCE

## 2019-2020

 BOARD OF TRUSTEESMarshall Kendrick
President

Jack Bailey
Vice President

## Kenny Fernandez

Secretary

Vickie Morgan
Assistant Secretary

Fred Roberts
Member

Nelda Sullivan
Member

Mariselle Quijano
Member

Dr. DeeAnn Powell Superintendent

## TOTAL ENROLLMENT 53,157

2019 ACCOUNTABILITY RATINGS
OVERALL SUMMARY (scaled score)
OVERALL SUMMARY (scaled score)

Student Achievement
81

School Progress
89

| Closing Performance Gaps | 78 |
| :--- | :--- |


| DEMOGRAPHICS | TOTAL |
| :---: | :---: |
| Students by Ethnicity |  |


| African-American | $\mathbf{7 . 2 \%}$ |
| :--- | :---: |
| Asian | $3.0 \%$ |
| Hispanic | $83.4 \%$ |
| Caucasian | $5.6 \%$ |

Economically Disadvantaged 86.3\%

| At-Risk | $62.2 \%$ |
| :---: | :---: |
| Students by Programs |  |


| Bilingual/ESL Education | $27.1 \%$ |
| :--- | :--- |


| Career \& Technical Education | $20.5 \%$ |
| :--- | :---: |
| Gifted \& Talented Education | $5.3 \%$ |
| Special Education | $10.4 \%$ |


| Fine Arts (Intermediate-High School) | $\mathbf{7 8 . 0 \%}$ |
| :---: | :---: |
| Athletics (Intermediate-High School) | $21.9 \%$ |

*Numbers based on 2018-2019 Texas Academic Performance Report

| BUDGET \& FINANCE (2018-19) | TOTAL |  |
| :---: | :---: | :---: |
| Total Revenue (All Funds) |  |  |
| Other Local and Intermediate | \$13,031,788 |  |
| Local Tax | \$199,850,000 |  |
| State | \$388,082,872 |  |
| Federal | \$48,204,450 |  |
| Total Revenues | \$649,169,110 |  |
| Expenditures (All Funds-by Object) |  |  |
| Payroll | \$494,225,461 |  |
| Other Operating | \$82,697,232 |  |
| Debt Service | \$53,249,211 |  |
| Capital Quality | \$6,980,575 |  |
| Total Expenditures | \$637,152,479 |  |
| Excludes maintenance and operation expenses and bond payments of voter-approved bonds. |  |  |
| POME | Starting Teacher Salary |  |
| Roberts Middle School was named a Texas School to Watch by the National Forum to Accelerate Middle-Grades Reform and the Texas Association of Secondary School Principals (TASSP). The school is among only 45 schools in the state of Texas to be selected for the designation. Pasadena ISD schools. | plus benefits |  |
|  | PERSONNEL | TOTAL |
|  | Teachers | 4,048 |
| The Pasadena ISD School Board was recognized as a top five Honor Board in the State of Texas. | Professional Support | 287 |
|  | Campus Administration | 215 |
| Angela Badon, Dobie High School's head orchestra director, has been named the Educator of the Year by the Houston Symphony. | Central Administration | 300 |
|  | Auxiliary Staff | 2,013 |
| Pasadena ISD fourth-grade teacher Laura Rice received the VFW National Citizenship Education Teacher Award for Houston area elementary level educators. | Educational Aides (Instructional \& Clerical) | 1,645 |
|  | Total Number of Employees | 8,508 |

## MAIL

1515 Cherrybrook Ln. Pasadena, TX 77502

## TELEPHONE <br> 713-740-0000

## WEBSITE

 www.pasadenaisd.org
## FACEBOOK

facebook.com/pasadenaisd

## TWITTER

twitter.com/PasadenalSD_TX

## YOUTUBE

youtube.com/user/PasadenalSDTX

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